

F&B 7 day summary

COVERS	Breakfast	Lunch	Tea	Dinner	AVG 40%
Wednesday 09-Sep-20	38 covers 	22 covers 	15 covers 	28 covers 	
Staff cost%	19%	50%	39%	35%	36%
FnB Sales	£558	£737	£434	£1,233	£2,961
Wages	-£105	-£368	-£171	-£429	-£1,074
CoS					£0
Thursday 10-Sep-20	32 covers 	20 covers 	4 covers 	29 covers 	
Staff cost%	26%	76%	169%	29%	45%
FnB Sales	£460	£521	£120	£1,418	£2,519
Wages	-£120	-£395	-£203	-£418	-£1,135
CoS					
Friday 11-Sep-20	32 covers 	9 covers 	2 covers 	26 covers 	
Staff cost%	36%	134%	116%	30%	49%
FnB Sales	£457	£259	£132	£1,295	£2,144
Wages	-£163	-£346	-£154	-£392	-£1,055
CoS	-£27				
Saturday 12-Sep-20	34 covers 	21 covers 	11 covers 	41 covers 	
Staff cost%	25%	59%	56%	26%	36%
FnB Sales	£495	£601	£333	£1,530	£2,959
Wages	-£123	-£352	-£187	-£401	-£1,063
CoS	-£38				
Sunday 13-Sep-20	34 covers 	8 covers 	19 covers 	43 covers 	
Staff cost%	26%	116%	31%	23%	35%
FnB Sales	£503	£318	£515	£1,700	£3,036
Wages	-£130	-£369	-£162	-£392	-£1,053
CoS	-£23				
Monday 14-Sep-20	38 covers 	21 covers 	8 covers 	23 covers 	
Staff cost%	19%	60%	72%	39%	43%
FnB Sales	£546	£624	£268	£879	£2,317
Wages	-£102	-£374	-£192	-£339	-£1,007
CoS	-£21				
Tuesday 15-Sep-20	31 covers 	24 covers 	5 covers 	22 covers 	
Staff cost%	22%	56%	72%	32%	41%
FnB Sales	£471	£662	£224	£973	£2,331
Wages	-£102	-£373	-£162	-£307	-£945
CoS	-£27				

7-day Staff Cost Average 40%